



Fidelitas

INTERVENTION FEASIBILITY, VALUE AND IMPACT MODEL

“THE ETESOT FATHER”

The financial impact analysis model is used to assess the financial viability and sustainability of the proposed intervention. Financial analysis is key to understanding the effectiveness, value and profitability of the project as well to assess if there are enough financial resources to operate the intervention over its operational life. For social interventions, financial analysis is used to estimate the amount of funds required to run the proposed intervention; these estimates are useful in sourcing funds from the fiscal budget; as well as other donor agencies that will be used to finance the investment and operating expenses throughout the life of the project.

Financial analysis is key to assessing if the project presents a profitable undertaking on the part of the private sector. If the project does not yield a return in line with private sector expectations; financial analysis can then be used by the public sector to measure the amount required to make the project attractive for the private or public investor.

The model is used to determine the project outcomes using the identified indicators to ensure that the funders are able to visualize the impact and value of the investment in the intervention to the society. This helps to also assess the community changes and improvements in the different spheres of their lives and standards of living. Incremental analysis of outcomes is conducted by finding the difference between the existing outcomes without the intervention and the outcomes after implementation of the intervention. This shows the need and feasibility of the project.

The analysis enables the stakeholders to make a holistic assessment of the proposed investment. The model comprises of inputs which include data parameters of the different variables that are used to compute the key components of the projects such as project costs, financing and outcomes. These can be assumptions depending on the availability of data for the identified variables. Using the major inputs, the analyst is able to calculate the investment cost needed, operating costs as well as estimate the outcomes.

Currently Fidelitas is developing the feasibility, value and impact analysis model to guide the implementation of “THE ETESOT FATHER” model at scale. Please stay tuned! For learning assistance, contact the Fidelitas facility via ananyonjo@fidelitasscientific.org